

**GOVERNMENT OF TELANGANA**  
**ABSTRACT**

Agriculture Department - Budget Estimates 2015-16 -Budget release order issued for Rs. 95,25,36,000/- under Plan Schemes towards meeting the expenditure for the 2<sup>nd</sup> quarter during the Financial year 2015-2016- Administrative Sanction - Accorded.

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**AGRICULTURE AND COOPERATION (AGRI.II) DEPARTMENT**

G.O.RT.No. 444 Dated: 21/09/2015.  
Read the following:-  
1. G.O.Rt.NO. 2798,Finance (EBS.II)Department, dt:02-09-2015.  
2. From the Director of Agriculture, Telangana, Hyderabad Lr. No. Plg(2)98/2014, Dated 15-09-2015.

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**ORDER:-**

In the G.O. 1<sup>st</sup> read above, the Finance (EBS.II) Dept. have issued Budget Release Order for an amount of Rs. 95,25,36,000/- (Rupees Ninty five crores twenty five lakhs and thirty six thousands) towards meeting the expenditure for the 2<sup>nd</sup> quarter budget under Plan Schemes during the Financial Year 2015-2016.

2. In the reference 2<sup>nd</sup> read above, the Director of Agriculture, Telangana, Hyderabad has requested to accord Administrative Sanction for an amount of Rs. 95,25,36,000/- (Rupees Ninty five crores twenty five lakhs and thirty six thousands) to utilize under Plan Schemes towards meeting the expenditure for the 2<sup>nd</sup> quarter during the Financial Year 2015-2016.

3. Government, after careful examination, and in pursuance of the Budget Release Order issued in the G.O.1<sup>st</sup> read above, hereby accord administrative sanction for an amount of Rs. 95,25,36,000/- (Rupees Ninty five crores twenty five lakhs and thirty six thousands) to the Director of Agriculture, Telangana, Hyderabad, to utilize under Plan Schemes towards meeting the expenditure for the 2<sup>nd</sup> quarter during the Financial Year 2015-2016 under the following Head of Account:

(Rs. in thousands)

| Sl. No | Head of Account   | Charged/ Voted | Provision in BE 2015-16 | Additional Amounts Sanctioned | Amounts Reappropriated | Total Provision in BE 2015-16 | Amount already Authorised | Amount Authorised Now | Balance Amount Available |
|--------|---|----------------|-------------------------|-------------------------------|------------------------|-------------------------------|---------------------------|-----------------------|--------------------------|
|        | Scheme Name: Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme |                |                         |                               |                        |                               |                           |                       |                          |
|        | Procedure of Drawal of Funds: Grants -in-aid Bill   |                |                         |                               |                        |                               |                           |                       |                          |
|        | Drawing Officer: Concerned DDO  |                |                         |                               |                        |                               |                           |                       |                          |
|        | Remarks   |                |                         |                               |                        |                               |                           |                       |                          |
| 1      | 2401-00-110-11-05-310-312   | V              | 1051387                 |                               |                        | 1051387                       | 262846                    | 262846                | 525695                   |
|        | Scheme Name: Crop Loans for Farmers(Pavala vaddi)   |                |                         |                               |                        |                               |                           |                       |                          |
|        | Procedure of Drawal of Funds: Adjustment to PD Account  |                |                         |                               |                        |                               |                           |                       |                          |
|        | Drawing Officer: Concerned DDO  |                |                         |                               |                        |                               |                           |                       |                          |
|        | Remarks   |                |                         |                               |                        |                               |                           |                       |                          |
| 2      | 2401-00-115-11-12-310-312   | V              | 180528                  |                               |                        | 180528                        | 45132                     | 45132                 | 90264                    |
|        | Scheme Name: Extension  |                |                         |                               |                        |                               |                           |                       |                          |
|        | Procedure of Drawal of Funds: Detailed voucher bill   |                |                         |                               |                        |                               |                           |                       |                          |
|        | Drawing Officer: Concerned DDO  |                |                         |                               |                        |                               |                           |                       |                          |
|        | Remarks   |                |                         |                               |                        |                               |                           |                       |                          |
| 3      | 2401-00-109-11-11-130-134   | V              | 17840                   |                               |                        | 17840                         | 4460                      | 4460                  | 8920                     |
| 4      | 2401-00-109-11-11-160-000   | V              | 7880                    |                               |                        | 7880                          | 1970                      | 1970                  | 3940                     |
| 5      | 2401-00-109-11-11-260-000   | V              | 5760                    |                               |                        | 5760                          | 1440                      | 1440                  | 2880                     |
| 6      | 2401-00-109-11-11-300-000   | V              | 226992                  |                               |                        | 226992                        | 56748                     | 56748                 | 113496                   |
| 7      | 2401-00-109-11-11-500-503   | V              | 29916                   |                               |                        | 29916                         | 7479                      | 7479                  | 14958                    |

|    |  |           |           |   |   |           |          |          |           |
|----|--|-----------|-----------|---|---|-----------|----------|----------|-----------|
|    | Scheme Name: Farm Mechanisation  |           |           |   |   |           |          |          |           |
|    | Procedure of Drawal of Funds: Detailed voucher bill                              |           |           |   |   |           |          |          |           |
|    | Drawing Officer: Concerned DDO   |           |           |   |   |           |          |          |           |
|    | Remarks  |           |           |   |   |           |          |          |           |
| 8  | 2401-00-113-11-08-330-000  |           | 751200    | 0 | 0 | 751200    | 187800   | 187800   | 375600    |
|    | Scheme Name: Integrated Nutrient Management                                      |           |           |   |   |           |          |          |           |
|    | Procedure of Drawal of Funds: Detailed voucher bill                              |           |           |   |   |           |          |          |           |
|    | Drawing Officer: Concerned DDO   |           |           |   |   |           |          |          |           |
|    | Remarks  |           |           |   |   |           |          |          |           |
| 9  | 2401-00-800-11-07-330-000  |           | 19250     |   |   | 19250     | 4812     | 4812     | 9626      |
|    | Scheme Name: Interest free loans to farmers (Vaddi Leni Runalu) & Crop Insurance |           |           |   |   |           |          |          |           |
|    | Procedure of Drawal of Funds: Adjustment to PD Account                           |           |           |   |   |           |          |          |           |
|    | Drawing Officer: Concerned DDO   |           |           |   |   |           |          |          |           |
|    | Remarks  |           |           |   |   |           |          |          |           |
| 10 | 2401-00-800-11-30-310-312  | V         | 1504400   |   |   | 1504400   | 376100   | 376100   | 752200    |
|    | Scheme Name:   | Polambadi |           |   |   |           |          |          |           |
|    | Procedure of Drawal of Funds: Detailed voucher bill                              |           |           |   |   |           |          |          |           |
|    | Drawing Officer: Concerned DDO   |           |           |   |   |           |          |          |           |
|    | Remarks  |           |           |   |   |           |          |          |           |
| 11 | 2401-00-800-11-10-200-000  | V         | 450       |   |   | 450       | 112      | 112      | 226       |
| 12 | 2401-00-800-11-10-260-000  | V         | 200       |   |   | 200       | 50       | 50       | 100       |
| 13 | 2401-00-800-11-10-330-000  | V         | 4050      |   |   | 4050      | 1012     | 1012     | 2026      |
| 14 | 2401-00-800-11-10-500-503  | V         | 300       |   |   | 300       | 75       | 75       | 150       |
|    | Scheme Name: Supply of Seeds to farmers  |           |           |   |   |           |          |          |           |
|    | Procedure of Drawal of Funds: Detailed voucher bill                              |           |           |   |   |           |          |          |           |
|    | Drawing Officer: Concerned DDO   |           |           |   |   |           |          |          |           |
|    | Remarks  |           |           |   |   |           |          |          |           |
| 15 | 2401-00-103-11-09-130-133  |           | 800       |   |   | 800       | 200      | 200      | 400       |
| 16 | 2401-00-103-11-09-210-211  |           | 400       |   |   | 400       | 100      | 100      | 200       |
| 17 | 2401-00-103-11-09-280-281  |           | 1100      |   |   | 1100      | 275      | 275      | 550       |
| 18 | 2401-00-103-11-09-500-503  |           | 5000      |   |   | 5000      | 1250     | 1250     | 2500      |
| 19 | 2401-00-103-11-09-520-521  |           | 2700      |   |   | 2700      | 675      | 675      | 1350      |
|    |  |           | 381,01,53 | 0 | 0 | 381,01,53 | 95,25,36 | 95,25,36 | 190,50,81 |

4) The Director of Agriculture, Telangana, Hyderabad shall take further necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA )

C.PARTHA SARATHI  
APC & SECRETARY TO GOVERNMENT

To  
The Director of Agriculture, Telangana, Hyderabad  
Copy to:-  
The Finance ( EBS.II) Department.  
The Accountant General, Telangana, Hyderabad  
The Pay & Accounts Officer, Telangana, Hyderabad  
The Director of Treasuries & Accounts, Telangana, Hyderabad  
The P.S. to Secretary to Govt.(Agriculture)  
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER